

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	1,102.47	\$210.09	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	159.40	\$228.16	1	\$0.00	0.00%
Residential Home Energy Services - Measures	42,033.80	\$38,666.13	57	175,440.80	\$284,572.13	244	\$1,356,542.09	20.98%
Residential Home Energy Services - RCS	0.00	\$17,725.00	82	0.00	\$48,055.00	196	\$174,256.48	27.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,525.60	\$2,020.50	6	24,918.00	\$19,003.00	30	\$0.00	0.00%
Residential Consumer Products	5,251.20	\$801.94	18	20,773.20	\$5,336.94	45	\$0.00	0.00%
Residential Lighting	94.80	\$6.98	0	92,072.20	\$9,352.02	487	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,875.24	36	0.00	\$32,817.31	55	\$0.00	0.00%
Res Subtotal	49,905.40	\$63,095.79	199.00	314,466.07	\$399,574.65	1,059	\$1,530,798.58	
Res % of Total	43.65%	69.04%	94.31%	76.00%	86.84%	96.62%	61.08%	
Low-Income Single Family Retrofit	4,055.00	\$2,029.35	4	21,276.20	\$18,004.97	20	\$268,794.95	6.70%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	4,055.00	\$2,029.35	4.00	21,276.20	\$18,004.97	20	\$268,794.95	
LI % of Total	3.55%	2.22%	1.90%	5.14%	3.91%	1.82%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$105.00	1	0.00	\$261.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$184,571.40	0.00%
C&I Existing Building Retrofit - Municipal	19,519.14	\$19,703.06	1	19,519.14	\$19,703.06	1	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	14,751.24	\$16,406.33	9	\$522,183.92	3.14%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	40,857.78	\$5,904.00	4	43,738.20	\$6,198.00	6	\$0.00	0.00%
C&I Subtotal	60,376.92	\$26,262.06	8.00	78,008.58	\$42,569.14	17	\$706,755.32	
C&I % of Total	52.81%	28.74%	3.79%	18.85%	9.25%	1.55%	28.20%	
Total	114,337.32	\$91,387.20	211	413,750.85	\$460,148.76	1,096	\$2,506,348.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.